

HITCHIN AREA COMMITTEE BUDGET 2020/21

SUMMARY/ TOTALS 2020/21	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Central Area Grants	£11,000	£4,565	£4,565	£0	£6,435					
Total	£11,000	£4,565	£4,565	£0	£6,435					

DEVELOPMENT BUDGETS

Central Area Grants	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2020/21 Base Budget	£11,000		Tilehouse Counselling	£640	May-20	£640	£0		
			Hitchin Food Provision Team	£2,000	May-20	£2,000	£0		
			PHASE (Providing Help & Support)	£1,925	Jun-20	£1,925	£0		
							£0		
							£0		
Total	£11,000			£4,565		£4,565	£0	£6,435	